



# Town of Groton, Connecticut

## Meeting Agenda

45 Fort Hill Road  
Groton, CT 06340-4394  
Town Clerk 860-441-6640  
Town Manager 860-441-6630

### Representative Town Meeting

*Moderator Jean-Claude Ambroise, Representatives Karin Adams, Scott W. Aument, Sr., Joseph Baril, Nancy E. Barnhart, Alicia Bauer, Genevieve Cerf, Susan Chase-Hildebrand, Michael Collins, Christine Conley, Susan Deane-Shinbrot, Luanne E. DeMatto, Nancy Driscoll, Dave Ferreira, Neal Gardner, Patrice Granatosky, Dolores Harrell, Karen Hatcher, Keith L. Hedrick, Jonathan Heller, Lynn Crockett Hubbard, Michael Dean Johnson, Rosanne E. Kotowski, Jim Loughlin, Elizabeth Luck, Jackie Massett, Bruce A. McDermott, Roscoe Merritt, Constance Miller, Scott Newsome, Richard J. Pasqualini, Jr., Betty A. Prochaska, Pam Ryley, Jack Sebastian, Dana S. Semeraro, Joan Steinford, Irma Streeter, Mark Svencer, Archie C. Swindell, Lori A. Watrous and Ivy R. Williams*

Monday, April 30, 2012

7:00 PM

Groton Senior Center

### ANNUAL BUDGET MEETING

- A. ROLL CALL
- B. MOMENT OF SILENCE AND SALUTE TO THE FLAG
- C. CALL OF THE MEETING

#### TOWN OF GROTON ANNUAL BUDGET MEETING

Notice is hereby given that the Town Council of the Town of Groton, pursuant to Section 9.3.1 of the Groton Town Charter, has determined that the ANNUAL BUDGET MEETING OF THE REPRESENTATIVE TOWN MEETING will be held at the GROTON SENIOR CENTER, Newtown Road, Groton, Connecticut, on Monday April 30, 2012 at 7:00 p.m. for the consideration of the 2012-2013 Annual Budget.

Dated at Groton, Connecticut  
this 16th day of April 2012

Betsy Moukawsher  
Town Clerk

(Above notice was published in The Day on April 16, 2012.)

2012-0080 Annual RTM Budget Meeting

RESOLUTION SETTING RTM BUDGET MEETING DATE ON THE 2012-2013 ANNUAL TOWN BUDGET

WHEREAS, Section 9.3.1 of the Groton Town Charter requires that the Town Council determine the date for the annual budget meeting of the Representative Town Meeting, now therefore be it

RESOLVED, that the Annual Budget Meeting of the Representative Town Meeting will be held on Monday April 30, 2012 at 7:00 p.m. at the Groton Senior Center, Newtown Road, Groton, Connecticut.

#### Legislative History

3/7/2012	Mayor	Referred	Town Council Committee of the W
3/13/2012	Town Council Committee of the Whole	Discussed	

A resolution was set for the Annual RTM Budget Meeting, to be held on Monday, April 30th at 7:00 p.m. at the Groton Senior Center.

3/13/2012	Town Council Committee of the Whole	Recommended for a Resolution
3/20/2012	Town Council	Deleted from Referral List - Action to be taken
3/20/2012	Town Council	Adopted

**D. CITIZENS' PETITIONS**

This is the portion of the RTM agenda where the RTM welcomes comments from citizens. Each presentation should be limited to ten minutes or less, and citizens should, if possible, submit written comments. Presentations should be limited to matters pertinent to Groton. The Moderator, or members through the Moderator, shall ask questions only in order to clarify the speaker's presentation. Responses may be given by the Moderator and/or by the Town Manager. Citizens should make their presentations from the lectern and state their names and addresses for the record.

**E. RECEPTION OF COMMUNICATIONS****F. BUDGET UPDATE/DISCUSSION****G. COMMITTEE REPORTS****H. ADJOURNMENT**

See attached schedule for details of budget sessions. Note that schedule is subject to change.

2012-0115 2012 RTM Budget Session Schedule

2012 BUDGET SESSION SCHEDULE

PLEASE NOTE THAT ALL BUDGET SESSIONS START AT 7:00 P.M. WITH THE EXCEPTION OF WEDNESDAY, MAY 9 WHEN THE BUDGET SESSION WILL START IMMEDIATELY FOLLOWING THE REGULAR RTM MEETING.

**FY 2013 RTM Annual Budget Meeting Schedule**

Subject to change

Sessions start at 7:00 pm at the Groton Senior Center

\* May 9 is the Regular Monthly RTM mtg. starting at 7:30 pm. The budget session will follow the meeting. \*

**Monday April 30**

	Page	Staff	RTM Committee
1001 Legislative Policy	37	TM	Finance
1006 Legal Services	57	TM	Finance
1010 Executive Management	63	TM	Finance

**Wednesday May 2**

	Page	Staff	RTM Committee
1024 Public Safety	85	Police	Public Safety
1090 City of Groton	185	TM & City	Finance
<b>10900 Police</b>	186	TM & City	Finance
<b>10901 Highway Maintenance</b>	186	TM & City	Finance
<b>10904 Street Lighting</b>	186	TM & City	Finance
1091 Groton Long Point	189	TM & GLP	Finance
<b>10910 Police</b>	190	TM & GLP	Finance
<b>10911 Highway Maintenance</b>	190	TM & GLP	Finance
<b>10912 Street Lighting</b>	190	TM & GLP	Finance

**Monday May 7**

	Page	Staff	RTM Committee
1003 Voter Registration	43	ROVs	Finance
1005 Town Clerk	49	Town Clerk	Finance
1064 Parks & Recreation	123	Pks & Rec	Parks & Rec
3240 Recreation & Senior Activities	233	Pks & Rec	Parks & Rec
2010 Shennecossett Golf Course	201	Pks & Rec	Parks & Rec
<b>Capital 4) Parks and Recreation</b>			
A) Facilities Improvements	283/28	Pks & Rec	Parks & Rec
B) Trail improvement Program	284/29	Pks & Rec	Parks & Rec
E) Golf Course Improvement Plan	286/32	Pks & Rec	Parks & Rec
G) Aquatics Center	287/34	Pks & Rec	Parks & Rec
H) Park Improvement Plan	288/35	Pks & Rec	Parks & Rec
1051 Human Services	109	Human Serv	Com Devel & Service
7320 Human Services Assistance Fund	269	Human Serv	Com Devel & Service
1046 Planning & Development	101	OPDS	Com Devel & Service
<b>Capital 4) Parks &amp; Recreation</b>			
D) Open Space Acquisition & Development	285/31	OPDS	Com Devel & Service
<b>Capital 8) Economic Development</b>			
B) Flanders Road Utility Installation	305/74	OPDS	Com Devel & Service
<b>Capital 10) Miscellaneous</b>			
A) Mystic Education Center	308/81	OPDS	Com Devel & Service

**Wednesday May 9**

	Page	Staff	RTM Committee
1013 Finance Administration	69	Finance	Finance
2120 Revaluation Fund	227	Finance	Finance
1080 Education	149	BOE & Supt	Education
<b>Capital 5) Education</b>			
A) School Design Phase II	289/37	BOE & Supt	Education
B) Asbestos Removal	290/38	BOE & Supt	Education
C) Charles Barnum	291/39	BOE & Supt	Education
F) S.B. Butler	292/43	BOE & Supt	Education
H) Fitch High School	293/44	BOE & Supt	Education
J) Mary Morrison	294/46	BOE & Supt	Education
N) Administration	295/50	BOE & Supt	Education

## Monday May 14

	Page	Staff	RTM Committee
1026 Ambulance Services	171	Admin	Finance
10260 Groton Ambulance	171	Admin	Finance
10261 Mystic River Ambulance	171	Admin	Finance
1014 Administrative Services	77	Admin	Finance
6050 Computer Replacement Fund	263	Admin	Finance
<b>Capital 7) Technology</b>			
C) CAD/RMS MDT implementation	303/70	Admin	Finance
D) Replacement Radio Control Console System	304/71	Admin	Finance
1070 Insurance & Claims	131	Admin	Finance
1071 Self Funded Plns	135	Admin/Fin	Finance
1035 Public Works	93	Pub Wks	Public Works
2020 Sewer Operating Fund	209	Pub Wks	Public Works
2030 Solid Waste Collections	217	Pub Wks	Public Works
6040 Fleet Reserve Fund	255	Pub Wks	Public Works
<b>Capital 1) Roads</b>			
A) Pavement Management Program - Town	276/7	Pub Wks	Public Works
I) Replacement Defective Roadside Barrier System	277/15	Pub Wks	Public Works
K) Improvement to Riverview Avenue	278/17	Pub Wks	Public Works
<b>Capital 2) Drainage and Watershed Protection</b>			
B) Local Drainage Improvements/New Installations	279/20	Pub Wks	Public Works
D) Judson Avenue Drainage	280/22	Pub Wks	Public Works
<b>Capital 3) Sidewalks</b>			
B) New Sidewalk Construction- Route 1 Mystic	281/25	Pub Wks	Public Works
C) New Sidewalk Construction - Thomas Road	282/26	Pub Wks	Public Works
<b>Capital 6) Public Buildings</b>			
B) Police Station	296/53	Pub Wks	Public Works
E) Groton Public Library	297/56	Pub Wks	Public Works
G) Town Hall Annex Complex-Roads & Streets	298/58	Pub Wks	Public Works
J) Jabez Smith House	299/61	Pub Wks	Public Works
K) Golf Course Facilities-Maintenance Building	300/62	Pub Wks	Public Works
M) Golf Course Facilities-Clubhouse	301/64	Pub Wks	Public Works
N) Town Hall Annex-Annex	302/65	Pub Wks	Public Works
<b>Capital 9) Water Pollution Control Facility</b>			
B) Pump Stations	306/78	Pub Wks	Public Works
C) Treatment Facility	307/79	Pub Wks	Public Works

## Wednesday May 16

	Page	Staff	RTM Committee
1007 Regional Agencies	165	TM & Reps	Com Devel & Service
10070 SE CT Council of Governments (SCCOG)	165	TM & Reps	Com Devel & Service
10071 SE CT Enterprise Region (SECTER)	165	TM & Reps	Com Devel & Service
10072 SE Area Transit (SEAT)	165	TM & Reps	Com Devel & Service
10073 SE CT Probate Court	165	TM & Reps	Com Devel & Service
1054 Health/Service/Cultural Agencies	177	TM & Reps	Com Devel & Service
10540 Ledge Light Health District	178	TM & Reps	Com Devel & Service
10541 VNA (School Health)	178	TM & Reps	Com Devel & Service
10542 VNA (Health Promo)	178	TM & Reps	Com Devel & Service
10544 Housing Authority	178	TM & Reps	Com Devel & Service
10545 Service Agencies	178	TM & Reps	Com Devel & Service
10546 Cultural Agencies	178	TM & Reps	Com Devel & Service
10547 Marine Sewage Disposal	178	TM & Reps	Com Devel & Service
1063 Groton Public Library	117	Library	Com Devel & Service
3310 Connecticut Special Revenue Fund	239	Library	Com Devel & Service
1065 Other Libraries	181	TM & Reps	Com Devel & Service
10650 Mystic & Noank Library	181	TM & Reps	Com Devel & Service
10651 Bill Memorial Library	181	TM & Reps	Com Devel & Service

## Monday May 21

	<i>Page</i>	<i>Staff</i>	<i>RTM Committee</i>
1092 Fire Districts PILOT	193	<i>Finance</i>	<i>Finance</i>
1077 Contributions to Other Funds	145	Finance	Finance
1076 Debt Service	157	Finance	Finance
2060 Mumford Cove	223	Finance	Finance
4010 Groton Sewer District	245	Finance	Finance
1074 Contingency	197	Finance	Finance
5010 Capital Reserve Fund	251	Finance	Finance
1075 Capital Reserve (contribution)	153	Finance	Finance
Wednesday May 23 Reserved if necessary			
Thursday May 24 Reserved If necessary			
Friday May 25 Reserved if necessary			



